



The United Republic of Tanzania
President's Office
Regional Administration and Local Government

Kyela DC

Form No.1 Summary of Annual and Forward Budget Estimates

2022/23

Description		Actual	Approved Budget Estimates	Annual Budget Estimates	Forward Budget Estimates	Forward Budget Estimates	
		2020/21	2021/22	2022/23	2023/24	2024/25	
1		2	3	4	5	6	
1. Revenue Estimates	Government Ceiling/ Grant	0.00	0.00	40,611,773,639.48	0.00	0.00	
	Loan	0.00	0.00	0.00	0.00	0.00	
	Other Sources	0.00	0.00	0.00	0.00	0.00	
	Own Source	0.00	0.00	3,102,980,316.14	149,527,680,000.00	158,194,560,000.00	
TOTAL REVENUE		0.00	0.00	43,714,753,955.62	149,527,680,000.00	158,194,560,000.00	
2.Recurrent Expenditure	PE	PE for Vote proper	0.00	0.00	0.00	0.00	
		PE Own source	0.00	0.00	55,000,000.00	60,000,000.00	60,500,000.00
		PE Subvention	0.00	0.00	27,500,890,000.00	0.00	0.00
		Total PE	0.00	0.00	27,555,890,000.00	60,000,000.00	60,500,000.00
	OC	OC for Vote proper	0.00	0.00	0.00	0.00	0.00
		OC Own source	0.00	0.00	1,820,468,185.77	2,704,493,627.81	3,062,624,673.45
		OC Subvention	0.00	0.00	2,548,105,608.96	347,528,749,142.18	349,128,255,349.21
			0.00	0.00	1,473,442,000.00	2,735,733,840.91	5,092,651,769.11
Total OC		0.00	0.00	5,842,015,794.73	352,968,976,610.91	357,283,531,791.77	
Total Recurrent Expenditure		0.00	0.00	33,397,905,794.73	353,028,976,610.91	357,344,031,791.77	
3. Development Expenditure	DEV Vote Proper	Govt. Funds	0.00	0.00	0.00	0.00	
		Foreign Funds	0.00	0.00	0.00	0.00	
		Own Source	0.00	0.00	0.00	0.00	0.00
		Other Funds	0.00	0.00	0.00	0.00	0.00
	DEV Subvention	Foreign Funds	0.00	0.00	6,826,112,489.97	52,625,250,951.87	53,851,362,001.76
		Govt. Funds	0.00	0.00	3,738,309,539.62	5,193,190,273.89	5,181,044,337.39
		Other Funds	0.00	0.00	100,000,000.00	106,280,000.00	119,560,000.00
	0.00	0.00	1,227,512,127.33	8,132,669,992.64	8,582,115,899.25		
Total Development Expenditure		0.00	0.00	11,891,934,156.92	66,057,391,218.40	67,734,082,238.40	
4. Remittance to Consolidated Fund		0.00	0.00	0.00	0.00	0.00	

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TOTAL EXPENDITURE	0.00	0.00	45,289,839,951.65	419,086,367,829.31	425,078,114,030.17